

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b> Walton Scrub		<b>PROJECT #:</b> 310055		<b>DATE PREPARED:</b> 2/18/03	
<b>DEPARTMENT - DIVISION:</b> Public Works/Environmental Lands		<b>PROJECT MGR:</b> S. Fousek		<b>COMMISSION DISTRICT:</b> 2	
<b>TYPE OF PROJECT:</b> NEW CONSTRUCTION ____ RENOVATION <input checked="" type="checkbox"/> MAINTENANCE ____		<b>FUNDING TYPE:</b> CAPITAL ____ MAINTENANCE ____			
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION:</b> Renovation of existing bldg.		<b>RECOMMENDED:</b> YES <input checked="" type="checkbox"/> NO ____			
		<b>APPROVED:</b> YES <input checked="" type="checkbox"/> NO ____			
		<b>REVISED:</b> YES ____ NO ____			

  

<b>PROJECT LOCATION:</b>	10809 South Indian River Drive
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES ____ NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0	130				130		260
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BLDGS	19,600	20,432		20,432					20,432		20,432
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>	<b>19,600</b>	<b>20,432</b>	<b>0</b>	<b>20,432</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,562</b>	<b>0</b>	<b>20,562</b>

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
382	10,157	130				10,287
316	10,275					10,275
<b>TOTAL:</b>	<b>20,432</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,562</b>

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>	2,000	2,050	2,100	2,150	2,200	General fund
<b>TOTAL:</b>	<b>2,000</b>	<b>2,050</b>	<b>2,100</b>	<b>2,150</b>	<b>2,200</b>	

  

<b>REMARKS:</b>	
Operating Costs include: general maintenance, utilities and supplies.	

  

<b>CAPITAL IMP REQ#:</b>	<b>ACCOUNT #:</b> *382-3920-XX-310055
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